

CHISHOLM CITY COUNCIL

WORKING SESSION

SEPTEMBER 16, 2019

CALL TO ORDER

Mayor John Champa called the City Council Working Session to order in the City Hall Council Chambers at 6:01 p.m.

ROLL CALL

Present: Council Members Campbell, Fountain, Lantz, Vake, Varda and Mayor Champa

Absent: None

Also Present: Administrator William Manney, Deputy Clerk Eileen Zah, and Public Works Supervisor Larry Folstad.

2020 BUDGET DISCUSSION

Administrator Manney talked about the timeline and potential meeting dates to set the initial levy, Truth in Taxation meeting, and the final levy.

Initial levy sheets were distributed to the council, showing the revenue which would be generated by various increases in the tax levy.

Administrator Manney expressed concerns regarding the large proposed infrastructure component regarding a 100% levy assessed to potential developers in the amount of \$660,200.00. Would potential developers pay this much?

Proposed 5-year capital infrastructure worksheets, prepared by City Engineer Johnson, were presented to the council.

The 2nd rough draft of the 2020 budget was given to the council. The 2nd rough draft included a breakout of large expenditures and the salary and benefit components of each department.

The following department budgets were initially approved: Elections, Audit/Accounting, City Attorney, Planning & Zoning, Ambulance, Building Inspection, Animal Control, Street Lighting, Recreation, Summer Youth, Playgrounds, Ball Parks, Parks, Library, Cemetery, Insurance and Miscellaneous.

ADJOURN WORKING SESSION

Moved by Councilor Fountain and supported by Councilor Campbell to adjourn the Working Session meeting at 8:11 p.m.

Voting Aye: All

Motion Carried

/s/ John A. Champa

Mayor

Attest:

/s/ William Manney

City Clerk- Treasurer/Administrator